

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,926,566	1,767,116	159,451	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	20,573,908	20,573,908	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	41,414	0	31,060	10,354	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,025	0	18,019	6,006	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	56,080	0	56,080	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	364,750	235,629	64,561	64,560	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	718	359	180	179	50.00%	25.07%	24.93%
9 Title IV-E Foster Care - Standard Board Rate	87,526	56,542	15,492	15,492	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	25,688	16,594	4,547	4,547	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	53,811	0	26,906	26,905	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	342,919	342,919	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	270,663	270,663	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	496	0	496	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	67,104	67,104	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,762,236	0	881,118	881,118	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,344,001	1,816,601	527,400	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	27,941,905	25,147,435	1,785,309	1,009,161	90.00%	6.39%	3.61%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	55,993	55,993	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	993,194	496,597	0	496,597	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	22,594	22,594	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	45,052	22,526	0	22,526	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,179	9,589	0	9,589	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	75,946	0	75,946	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	30,274	0	0	30,274	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	96,961	96,961	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,772,227	886,113	0	886,113	50.00%	0.00%	50.00%
33 Medicaid Expansion	63,532	31,766	31,766	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	3,174,952	1,622,140	107,712	1,445,100	51.09%	3.39%	45.52%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	551,720	368,432	45,358	137,930	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	90,716	68,037	0	22,679	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	13,350	10,680	2,670	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	190,288	95,144	47,572	47,572	50.00%	25.00%	25.00%
38 Child Protective Services - State	221,622	0	221,622	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	15,304	11,478	3,826	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	4,543	3,407	0	1,136	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	393,817	393,817	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	224,635	112,318	0	112,317	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,113,436	690,330	0	423,106	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	169,806	169,806	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,938,642	474,007	0	1,464,635	24.45%	0.00%	75.55%
55 Work First Functional Assessment	8,400	8,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	16,468	16,468	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	11,407	9,981	0	1,426	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	69,742	33,107	27,917	8,718	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	35,460	17,730	8,865	8,865	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	11,183	5,591	4,473	1,118	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	5,115,606	2,488,734	397,370	2,229,502	48.65%	7.77%	43.58%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,232,462	29,258,309	2,290,391	4,683,762	80.75%	6.32%	12.93%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.